

Auqaf, Hajj, Religious & Minority Affairs

Sectoral Summary

➤ Number of Projects	=	27
✓ Ongoing	=	25
✓ New	=	2
		(Million Rs.)
➤ Allocation	=	1164.682
✓ Ongoing	=	664.681
✓ New	=	500.001
➤ Due for Completion	=	4
✓ Ongoing	=	4
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Minorities Affairs

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 24	Allocation for 2024-25				TF Beyond 2024-25
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
50	160606 - Establishment of Planning Cell at Auqaf,Hajj,Religious and Minority Affairs Department. (A) /PDWP /03-12-2021	52.488	0.000	47.346	0.000	5.142	5.142	0.000	0.000
51	180494 - Purchase of land for Minority Graveyards & Shamshan Ghats along with construction of boundary wall in Khyber Pakhtunkhwa (R)	50.000 <i>100.000</i>	0.000	8.800	13.000	0.000	13.000	0.000	28.200
52	210371 - Construction/Rehabilitation of Worship places and residential colonies of Minorities in Khyber Pakhtunkhwa. (A) /PDWP /29-12-2021	513.000	0.000	11.400	11.000	0.000	11.000	0.000	490.600
53	210372 - Celebration of Religious Festivals of Minorities, Interfaith Harmony Conference & Minority Youth Exposure Program. (A) /PDWP /15-11-2021	300.000	0.000	195.000	0.000	105.000	105.000	0.000	0.000
54	210373 - Financial Assistance and Scholarships for Minorities in Khyber Pakhtunkhwa. (R)	100.000 <i>200.000</i>	0.000	0.000	0.000	2.000	2.000	0.000	98.000
55	210511 - Welfare Package for Minorities in Khyber Pakhtunkhwa (A) /DDWP /07-07-2022	100.000	0.000	4.611	0.000	0.001	0.001	0.000	95.388
Total OnGoing Programme		1,115.488	0.000	267.157	24.000	112.143	136.143	0.000	712.188
Total Minorities Affairs		1,115.488	0.000	267.157	24.000	112.143	136.143	0.000	712.188

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

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(Rs. In Million)

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		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
56	130125 - Pilot Project for Establishment of 03 Model Deeni Madaris in rented buildings one each at Koga District Buner, Havelian District Abbottabad & Warai Payan District Dir Upper. (R)	38.700 <i>60.200</i>	0.000	37.140	1.560	0.000	1.560	0.000	0.000
57	160580 - Purchase of Land for Graveyards in Khyber Pakhtunkhwa (R)	23.000 <i>30.000</i>	0.000	19.250	0.000	3.750	3.750	0.000	0.000
58	160607 - Construction and Rehabilitation of Darul Uloom Haqannia, Akora Khattak (A) /PDWP /18-11-2020	515.549	0.000	427.906	87.643	0.000	87.643	0.000	0.000
59	170064 - Construction of Boundary Wall around Graveyards & Rehabilitation of Existing Graveyards in Khyber Pakhtunkhwa (Phase-III) (A) /PDWP /25-06-2021	363.112	0.000	68.687	25.000	0.000	25.000	0.000	269.425
60	180496 - Improvement and Rehabilitation of Masajids & Darul ulooms/Deeni Madaris in Khyber Pakhtunkhwa (Phase-III) including Hafiz Jee Masjid, Bannu City. (R)	2,530.000 <i>484.000</i>	0.000	149.530	25.000	0.000	25.000	0.000	2,355.470
61	180497 - Capacity Building & Skill Development of Students of Deeni Madaris (A) /PDWP /28-09-2022	338.448	0.000	94.440	0.000	40.000	40.000	0.000	204.008
62	190076 - Strengthening of Auqaf, Hajj, Religious & Minority Affairs Department (A) /DDWP /03-12-2019	76.823	0.000	65.657	11.166	0.000	11.166	0.000	0.000
63	190077 - Construction of Eid Gah & Janazgah in Khyber Pakhtunkhwa (A) /PDWP /25-06-2021	556.003	0.000	258.213	20.000	0.000	20.000	0.000	277.790
64	200312 - Construction of 60 Class rooms at Darul uloom Islamia including hall and Library at Aza Khel Bala Nowshera (A) /PDWP /10-02-2021	244.660	0.000	120.350	20.000	0.000	20.000	0.000	104.310
65	200313 - Purchase of land for graveryards in Khyber Pakhtunkhwa (R)	363.000 <i>613.000</i>	0.000	36.753	10.000	0.000	10.000	0.000	316.247
66	210482 - Establishment of Computer labs in Registered Deeni Madaris of Khyber Pakhtunkhwa on Pilot basis (A) /DDWP /13-01-2022	99.160	0.000	0.000	0.000	99.160	99.160	0.000	0.000
67	210484 - Construction of EidGah's and Janazgah's in Khyber Pakhtunkhwa. (R)	249.500 <i>620.000</i>	0.000	36.536	10.000	0.000	10.000	0.000	202.964

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

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(Rs. In Million)

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		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
68	210487 - Rehmatul-lil-Alameen Scholarships to Deeni Madaris Students (A) /PDWP /15-11-2021	500.000	0.000	0.000	0.000	50.000	50.000	0.000	450.000
69	210489 - Purchase of Land for Graveyards and Construction / Rehabilitation of Janazgahs In Khyber Pakhtunkhwa (R)	28.000 <i>618.000</i>	0.000	0.000	0.000	0.001	0.001	0.000	27.999
Total OnGoing Programme		5,925.955	0.000	1,314.462	210.369	192.911	403.280	0.000	4,208.213

NEW PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 24	Allocation for 2024-25				TF Beyond 2024-25
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
70	240283 - Solarization of Registered Deeni Madaris in Khyber Pakhtunkhwa including Merged Districts (A) /PDWP	1,000.000	0.000	0.000	500.000	0.000	500.000	0.000	500.000

Total New Programme	1,000.000	0.000	0.000	500.000	0.000	500.000	0.000	500.000
Total Religious Affairs	6,925.955	0.000	1,314.462	710.369	192.911	903.280	0.000	4,708.213
Total Programme	8,041.443	8,041.443	1,581.619	734.369	305.054	1,039.423	0.000	5,420.401

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 24	Allocation for 2024-25				TF Beyond 2024-25
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
71	210387 - Skill Development of Deeni Madaris Students of Merged Areas. (A) /DDWP /03-08-2021	150.000	0.000	131.197	0.000	18.803	18.803	0.000	0.000
Total OnGoing Programme		150.000	0.000	131.197	0.000	18.803	18.803	0.000	0.000

NEW PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 24	Allocation for 2024-25				TF Beyond 2024-25
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
72	210388 - Construction of EidGahs & Janazgahs in Merged Areas. (B) /PDWP	500.000	0.000	0.000	0.001	0.000	0.001	0.000	499.999

Total New Programme	500.000	0.000	0.000	0.001	0.000	0.001	0.000	499.999
Total Religious Affairs	650.000	0.000	131.197	0.001	18.803	18.804	0.000	499.999
Total Programme	650.000	650.000	131.197	0.001	18.803	18.804	0.000	499.999

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Minorities Affairs

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 24	Allocation for 2024-25				TF Beyond 2024-25
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
73	195174 - Special Package for mainstreaming of minorities (AIP) (R)	188.500 <i>450.000</i>	0.000	124.683	0.000	50.000	50.000	0.000	13.817
Total OnGoing Programme		188.500	0.000	124.683	0.000	50.000	50.000	0.000	13.817
Total Minorities Affairs		188.500	0.000	124.683	0.000	50.000	50.000	0.000	13.817

ONGOING PROGRAMME

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SUB-SECTOR : Religious Affairs

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 24	Allocation for 2024-25				TF Beyond 2024-25
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
74	200334 - Repair/Rehabilitation and Improvement Deni Madaris in MAs,[AIP] (A) /DDWP /18-08-2020	20.000	0.000	18.545	1.455	0.000	1.455	0.000	0.000
75	210385 - Construction, Reconstruction & Improvement of Masajid, Madaris & Darul Uloom in Merged Areas. (R)	537.850 <i>612.220</i>	0.000	3.100	5.000	0.000	5.000	0.000	529.750
76	210634 - Rehamtul-lil-Alameen Scholarships for Deeni Madaris Students of Newly Merged Districts (A) /PDWP /15-11-2021	250.000	0.000	0.000	0.000	50.000	50.000	0.000	200.000